

**PUBLIC NOTICE**  
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STATE OF KANSAS  
 Budget Form USD-A  
 2018-2019

USD# 282

**NOTICE OF HEARING 2018-2019 BUDGET**

The governing body of Unified School District 282 will meet on the 13th day of August, 2018 at 6:45 p.m.,  
 at 1201 St Hwy 99, Howard, KS 67349 for the purpose of hearing and answering objections of taxpayers relating to the proposed  
 use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at  
 District Office and will be available at this hearing.

The Amount of 2018 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2018-2019 Budget.  
 The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99- Line	2016-2017 Actual		2017-2018 Actual		PROPOSED BUDGET 2018-2019			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2018 Tax to be Levied (6)	Est. Tax Rate* (7)	
<b>OPERATING</b>								
General	06	3,293,854	20.000	3,241,254	20.000	3,558,576	391.437	20.000
Supplemental General (LOB)	08	1,034,400	18.617	1,069,726	28.136	1,135,896	375,924	16.639
<b>SPECIAL REVENUE</b>								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		5,500		
Virtual Education	15	0		0		0		
Capital Outlay	16	193,662	3.948	115,005	3.997	464,932	90,370	4.000
Driver Training	18	4,314		4,979		9,254		
Extraordinary School Program	22	0		0		0		
Food Service	24	220,304		240,015		287,812		
Professional Development	26	0		22,000		22,500		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	889,099		901,862		1,008,392		
Career and Postsecondary Education	34	147,933		189,400		221,429		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	46	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	237,022		213,343		221,012		
Gifts and Grants	35	14,460		3,081		3,087		
At Risk (4Yr Old)	11	19,260		20,030		24,990		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	321,438		375,888		585,008		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

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	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2018 Tax to be Levied (6)	Est. Tax Rate* (7)	
<b>Fund—Continued</b>								
KPERS Special Retirement Contribution	51	297,348		476,185		685,231		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	20,727		6,928		0		
Activity Fund	56	34,180		42,850		0		
<b>DEBT SERVICE</b>								
Bond and Interest #1	62	0	0.000	0	0.000	0	0.000	
Bond and Interest #2	63	0	0.000	0	0.000	0	0.000	
No-Fund Warrant	66	0	0.000	0	0.000	0	0.000	
Special Assessment	67	0	0.000	0	0.000	0	0.000	
Temporary Note**	68	0	0.000	0	0.000	0	0.000	
<b>COOPERATIVES**</b>								
Special Education	78	2,243,321		2,337,509		2,659,773		
<b>TOTAL USD EXPENDITURES</b>	100	8,971,322	42.565	9,281,815	52.133	10,879,392	857.731	40.639
Less: Transfers	105	1,603,586	xxxxxx	1,522,310	xxxxxx	1,943,882	xxxxxx	xxxxxx
<b>NET USD EXPENDITURES</b>	110	7,367,736	xxxxxx	7,739,505	xxxxxx	8,935,510	xxxxxx	xxxxxx
<b>TOTAL USD TAXES LEVIED</b>	115	819,569	xxxxxx	1,060,383	xxxxxx	857,731	xxxxxx	xxxxxx
<b>OTHER</b>								
Historical Museum	80	0	0.000	0	0.000	0	0.000	
Public Library Board	82	0	0.000	0	0.000	0	0.000	
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0.000	
Recreation Commission	84	0	0.000	0	0.000	0	0.000	
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0.000	
<b>TOTAL OTHER</b>	120	0	0.000	0	0.000	0	0.000	
<b>TOTAL TAXES LEVIED</b>	125	819,569		1,060,383		857,731		
Assessed Valuation - General Fund	128	\$17,845,188		\$18,478,834		\$19,571,853		
Assessed Valuation - All Other Funds	130	\$20,692,547		\$21,498,406		\$22,592,473		
Outstanding Indebtedness, July 1		2016		2017		2018		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	160	0		0		0		
Lease Purchase Principal	163	706,021		624,723		542,758		
<b>TOTAL USD DEBT</b>	155	706,021		624,723		542,758		

*[Signature]*  
 President

\* Tax Rates are expressed in Mills  
 \*\* Sponsoring District Only

*[Signature]*  
 Clerk of the Board