

NOTICE OF HEARING 2015-2016 BUDGET

The governing body of Unified School District 282 will meet on the 10th day of August, 2015, 2015 at 6:15 p.m., at 1201 State Hwy 99, Howard, Kansas 67349 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at Central Office, 1201, State Hwy 99, Howard, Kansas 67349 and will be available at this hearing.

The Amount of 2015 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2015-2016 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2013-2014 Actual		2014-2015 Actual		PROPOSED BUDGET 2015-2016		
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2015 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING							
General	3,001,412	20.000	3,049,269	20.000	3,995,210	342,194	20.000
Supplemental General (LOB)	928,588	27.060	1,034,399	21.930	1,034,400	566,931	28.379
SPECIAL REVENUE							
Adult Education	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	0		0		0		
Bilingual Education	0		0		0		
Virtual Education	0		0		0		
Capital Outlay	215,346	0.000	749,097	3.963	1,342,043	79,907	4.000
Driver Training	5,268		541		5,268		
Extraordinary School Program	0		0		0		
Food Service	192,071		215,971		251,291		
Professional Development	0		0		0		
Parent Education Program	0		0		0		
Summer School	0		0		0		
Special Education	789,425		918,691		920,830		
Vocational Education	128,403		133,907		157,830		
Special Liability Expense Fund	0	0.000	0	0.000	0	0	0.000
School Retirement	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	0		0		0		
Federal Funds	535,717		210,080		112,236		
Gifts and Grants	0		0		0		
At Risk (4Yr Old)	11,514		23,112		23,112		
Cost of Living	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	393,823		238,041		456,026		
Declining Enrollment	0	0.000	0	0.000	0	0	0.000

STATE OF KANSAS
Budget Form USD-A
2015-2016

USD# 282

Code 99 Line	Fund—Continued	2013-2014 Actual		2014-2015 Actual		PROPOSED BUDGET 2015-2016		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2015 Tax to be Levied (6)	Est. Tax Rate* (7)
51	KPERS Special Retirement Contribution	370,871		372,299		449,551		
53	Contingency Reserve	0		38,807				
55	Textbook & Student Material Revolving	14,995		5,565				
56	Activity Fund	27,635		0				
57	Tuition Reimbursement Fund	0		0		0		
DEBT SERVICE								
62	Bond and Interest #1	0	0.000	0	0.000	0	0	0.000
63	Bond and Interest #2	0	0.000	0	0.000	0	0	0.000
66	No-Fund Warrant	0	0.000	0	0.000	0	0	0.000
67	Special Assessment	0	0.000	0	0.000	0	0	0.000
68	Temporary Note	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
78	Special Education	2,249,894		2,258,631		2,596,986		
100	TOTAL USD EXPENDITURES	8,864,962	47.060	9,248,410	45.893	11,344,783	989,032	52.379
105	Less: Transfers	1,419,656	xxxxxx	1,295,227	xxxxxx	2,403,337	xxxxxx	xxxxxx
110	NET USD EXPENDITURES	7,445,306	xxxxxx	7,953,183	xxxxxx	8,941,446	xxxxxx	xxxxxx
115	TOTAL USD TAXES LEVIED	865,688	xxxxxx	853,804	xxxxxx	989,032	xxxxxx	xxxxxx
OTHER								
80	Historical Museum	0	0.000	0	0.000	0	0	0.000
82	Public Library Board	0	0.000	0	0.000	0	0	0.000
83	Public Library Board Employee Benefits	0	0.000	0	0.000	0	0	0.000
84	Recreation Commission	0	0.000	0	0.000	0	0	0.000
86	Rec Comm Emp Benefits & Spec Liab	0	0.000	0	0.000	0	0	0.000
120	TOTAL OTHER	0	0.000	0	0.000	0	0	0.000
125	TOTAL TAXES LEVIED	865,688		853,804		989,032		
128	Assessed Valuation - General Fund	\$17,009,578		\$16,915,959		\$17,109,684		
130	Assessed Valuation - All Other Funds	\$19,970,556		\$19,908,229		\$19,976,781		
Outstanding Indebtedness, July 1								
2013				2014		2015		
135	General Obligation Bonds	0		0		0		
140	Capital Outlay Bonds	0		0		0		
145	Temporary Note	0		0		0		
150	No-Fund Warrant	0		0		0		
153	Lease Purchase Principal	0		0		856,000		
155	TOTAL USD DEBT	0		0		856,000		

* Tax Rates are expressed in Mills

** Sponsoring District Only

President

Clerk of the Board