

**NOTICE OF HEARING 2016-2017 BUDGET**

The governing body of Unified School District 282 will meet on the 8th day of August, 2016 at 6:15 p.m., at 1201 St Hwy 99, Howard, Kansas 67349 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at District Office and will be available at this hearing.

The Amount of 2016 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2016-2017 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2014-2015 Actual			2015-2016 Actual			PROPOSED BUDGET 2016-2017		
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2016 Tax to be Levied (6)	Est. Tax Rate* (7)		
OPERATING									
General	3,049,269	20.000	3,753,137	20.000	3,592,519	347,551	20.000		
Supplemental General (LOB)	1,034,399	21.930	1,034,400	28.270	1,034,400	384,480	18.863		
SPECIAL REVENUE									
Adult Education	0	0.000	0	0.000	0	0	0.000		
Adult Supplemental Education	0		0		0				
Bilingual Education	0		0		0				
Virtual Education	0		26,866		26,866				
Capital Outlay	749,097	3.963	1,005,991	4.000	522,402	81,529	4.000		
Driver Training	541		5,262		7,435				
Extraordinary School Program	0		0		0				
Food Service	215,971		218,880		312,424				
Professional Development	0		0		0				
Parent Education Program	0		0		0				
Summer School	0		0		0				
Special Education	918,691		845,876		1,002,657				
Vocational Education	133,907		120,394		175,841				
Special Liability Expense Fund	0	0.000	0	0.000	0	0	0.000		
School Retirement	0	0.000	0	0.000	0	0	0.000		
Extraordinary Growth Facilities	0	0.000	0	0.000	0	0	0.000		
Special Reserve Fund	0		0		0				
Federal Funds	210,080		112,236		236,021				
Gifts and Grants	0		0		0				
At Risk (4Yr Old)	23,112		13,482		23,112				
Cost of Living	0	0.000	0	0.000	0	0	0.000		
At Risk (K-12)	238,042		390,831		440,194				
Declining Enrollment	0	0.000	0	0.000	0	0	0.000		

Fund—Continued

Code Line	2014-2015 Actual		2015-2016 Actual		PROPOSED BUDGET 2016-2017		
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2016 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	372,299		318,233		446,887		
Contingency Reserve	0		0				
Textbook & Student Material Revolving	5,565		8,476				
Activity Fund	21,008		21,008				
Tuition Reimbursement Fund	0		0		0		
DEBT SERVICE							
Bond and Interest #1	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	0	0.000	0	0.000	0	0	0.000
Special Assessment	0	0.000	0	0.000	0	0	0.000
Temporary Note	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**							
Special Education	2,258,631		2,099,505		2,818,620		
TOTAL USD EXPENDITURES	9,230,612	45.893	9,974,577	52.270	10,639,378	813,560	42.863
Less: Transfers	1,295,227	xxxxxx	2,106,691	xxxxxx	2,090,656	xxxxxx	xxxxxx
NET USD EXPENDITURES	7,935,385	xxxxxx	7,867,886	xxxxxx	8,548,722	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	980,021	xxxxxx	988,590	xxxxxx	813,560	xxxxxx	xxxxxx
OTHER							
Historical Museum	0	0.000	0	0.000	0	0	0.000
Public Library Board	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	0	0.000	0	0.000	0	0	0.000
Recreation Commission	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	980,021		988,590		813,560		
Assessed Valuation - General Fund	\$16,915,959		\$17,061,398		\$17,377,543		
Assessed Valuation - All Other Funds	\$19,908,229		\$20,060,833		\$20,382,304		
Outstanding Indebtedness, July 1							
General Obligation Bonds	0		0		0		
Capital Outlay Bonds	0		0		0		
Temporary Note	0		0		0		
No-Fund Warrant	0		0		0		
Lease Purchase Principal	0		856,000		704,244		
TOTAL USD DEBT	0		856,000		704,244		

\* Tax Rates are expressed in Mills

\*\* Sponsoring District Only

President

Clerk of the Board